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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART II. POLITICAL AFFAIRS

Section 2. Good offices and peace-making; peace-keeping; research and the collection of information

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* The present document contains section 2 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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SECTION 2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION

OVERVIEW

TABLE 2.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
87 505.2	(20 599.6)	(23.5)	2 295.8	2.6	69 201.4	4 952.3	7.1	74 153.7

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
66 905.6	2 295.8	1 113.5	157.0	1 339.3	2.0%

TABLE 2.1 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
Peace-keeping operations	1 272.1	1 468.2
Total (a)	1 272.1	1 468.2
(b) Substantive activities		
Trust Fund for the Cambodian Peace Process	1 100.0	1 100.0
Trust Fund for the Repatriation of Cambodian Refugees and Displaced Persons	-	a/
Total (b)	1 100.0	1 100.0 a/
(c) Operational projects		
Afghanistan Emergency Trust Fund	37 355.5 b/	c/
Kampuchean Emergency Trust Fund	55 000.0	55 000.0
Total (c)	92 355.5	55 000.0
Total (a), (b) and (c)	94 727.6 b/	57 568.2 a/,c/
Total, direct costs		131 721.9

a/ It is not possible to estimate expenditures under this trust fund in 1992-1993 at this point as they are likely to depend on the pace of negotiations regarding the situation in Cambodia.

b/ With regard to the Afghanistan Emergency Trust Fund, information is available only for 1990.

c/ No information is currently available on projected expenditure from the Afghanistan Emergency Trust Fund in 1992-1993.

TABLE 2.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
Policy-making organs	131.4	-	-	-	-	4.0	-	4.0	4.0	135.4
A. Peace-keeping operations	2 593.0	-	-	-	121.7	3.3	-	125.0	125.0	2 718.0
B. Representatives of the Secretary-General and special missions										
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	869.9	4.8	-	-	39.8	1.7	-	41.5	36.7	906.6
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	369.2	2.2	-	-	4.9	6.0	-	10.9	8.7	377.9
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	528.4	15.9	6.2	-	3.8	5.8	-	15.8	(0.1)	528.3

TABLE 2.2 (continued)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Recosting at revised 1991 rates: Established posts (5)	Recosting at revised 1991 rates: Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
4. United Nations Truce Supervision Organization in Palestine	45 633.2	-	-	-	682.4	552.3	-	1 234.7	1 234.7	46 867.9
5. United Nations Military Observer Group in India and Pakistan	9 256.7	240.8	-	-	215.8	121.4	121.4 a/	458.6	217.8	9 474.5
6. Other representatives and missions:										
(a) Mission in Nicaragua (ONUVEN)	2 413.1	2 413.1	-	-	-	-	-	-	(2 413.1)	-
(b) Mission to Lesotho	97.6	97.6	-	-	-	-	-	-	(97.6)	-
(c) Western Sahara	629.5	629.5	-	-	-	-	-	-	(629.5)	-
(d) Election verification in Haiti (ONUVEH)	5 378.0	5 378.0	-	-	-	-	-	-	(5 378.0)	-
(e) Election mission to El Salvador	15.5	15.5	-	-	-	-	-	-	(15.5)	-
(f) Settlement of the controversy between Guyana and Venezuela	87.2	87.2	-	-	-	-	-	-	(87.2)	-
(g) Election mission to Haiti	68.4	68.4	-	-	-	-	-	-	(68.4)	-

TABLE 2.2 (continued)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
(h) Mission to Tirana	20.1	20.1	-	-	-	-	-	-	(20.1)	-
(i) Office of the Secretary-General in Afghanistan and Pakistan (OSGAP)	13 698.6	13 698.6	-	-	-	-	-	-	(13 698.6)	-
(j) Central American peace process - Legal advice	70.5	70.5	-	-	-	-	-	-	(70.5)	-
(k) Personal Representative of the Secretary-General for Iran and Iraq	15.7	15.7	-	-	-	-	-	-	(15.7)	-
C. Research and the collection of information	5 629.2	-	-	-	264.2	3.6	-	267.8	267.8	5 897.0
Total	87 505.2	22 757.9	6.2	-	1 332.6	698.1	121.4	2 158.3	(20 599.6)	66 905.6

a/ This adjustment reflects a more than 500 per cent increase in the rent payable for the UNMOGIP compound in Rawalpindi upon renewal of the lease in 1991.

TABLE 2.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
		Revaluation of 1990-1991 resource base	Resource growth				
Policy-making organs	131.4	4.0	(135.4)	-	-	-	(100.0)
A. Peace-keeping operations	2 593.0	125.0	-	2 718.0	150.5	2 868.5	-
B. Representatives of the Secretary-General and special missions							
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	869.9	36.7	47.8	954.4	55.4	1 009.8	5.2
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	369.2	8.7	(17.9)	360.0	34.1	394.1	(4.7)
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	528.4	(0.1)	(13.4)	514.9	41.0	555.9	(2.5)
4. United Nations Truce Supervision Organization in Palestine	45 633.2	1 234.7	378.5	47 246.4	3 416.3	50 662.7	(0.1)
5. United Nations Military Observer Group in India and Pakistan	9 256.7	217.8	1 690.7	11 165.2	896.9	12 062.1	10.7
6. Other representatives and missions:							
(a) Mission in Nicaragua (ONUVEN)	2 413.1	(2 413.1)	-	-	-	-	-
(b) Mission to Lesotho	97.6	(97.6)	-	-	-	-	-
(c) Western Sahara	629.5	(629.5)	-	-	-	-	-
(d) Election verification in Haiti (ONUVEH)	5 378.0	(5 378.0)	-	-	-	-	-
(e) Election mission to El Salvador	15.5	(15.5)	-	-	-	-	-

TABLE 2.3 (continued)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
(f) Settlement of the controversy between Guyana and Venezuela	87.2	(87.2)	-	-	-	-	-
(g) Election mission to Haiti	68.4	(68.4)	-	-	-	-	-
(h) Mission to Tirana	20.1	(20.1)	-	-	-	-	-
(i) Office of the Secretary-General in Afghanistan and Pakistan (OSGAP)	13 698.6	(13 698.6)	-	-	-	-	-
(j) Central American peace process - Legal advice	70.5	(70.5)	-	-	-	-	-
(k) Personal Representative of the Secretary-General for Iran and Iraq	15.7	(15.7)	-	-	-	-	-
Subtotal	79 151.6	(20 996.4)	2 085.7	60 240.9	4 443.7	64 684.6	1.6
C. Research and the collection of information	5 629.2	267.8	345.5	6 242.5	358.1	6 600.6	8.5
Total	87 505.2	(20 599.6)	2 295.8	69 201.4	4 952.3	74 153.7	2.0

TABLE 2.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	23 484.6	813.6	594.9	24 893.1	1 599.5	26 492.6	2.9
General temporary assistance	367.9	(351.3)	-	16.6	1.3	17.9	-
Consultants	1 253.6	(1 220.2)	66.6	100.0	8.3	108.3	199.4
Overtime	75.8	(2.4)	6.9	80.3	6.8	87.1	9.4
Ad hoc expert groups	-	-	60.0	60.0	4.9	64.9	-
Temporary posts	4 661.7	(3 881.9)	(420.4)	359.4	30.0	389.4	(53.9)
Other personnel related costs	765.0	(765.0)	-	-	-	-	-
Military observers' daily allowances	11 182.2	(13.0)	(32.0)	11 137.2	918.4	12 055.6	(0.2)
Common staff costs	19 654.1	(4 852.6)	59.6	14 861.1	951.7	15 812.8	0.6
Representation allowances	34.4	(8.4)	-	26.0	-	26.0	-
Compensation provision for death and disability claims	604.0	(604.0)	-	-	-	-	-
Daily mission subsistence allowance	1 908.4	50.2	(141.6)	1 817.0	150.0	1 967.0	(7.2)
Travel of representatives	120.5	(27.9)	(92.6)	-	-	-	(100.0)
Travel of staff	4 733.8	(868.0)	347.0	4 212.8	348.5	4 561.3	8.9
Public information production	130.9	(130.9)	-	-	-	-	-
Data-processing services	100.6	(100.6)	-	-	-	-	-
General operating expenses	19.4	(19.4)	-	-	-	-	-
Rental and maintenance of premises	1 375.1	(247.1)	726.3	1 854.3	150.8	2 005.1	25.1
Utilities	431.5	(23.9)	64.7	472.3	39.1	511.4	15.8
Rental and maintenance of furniture and equipment	10 146.2	(6 299.0)	(549.5)	3 297.7	264.8	3 562.5	(14.2)
Communications	1 040.1	(315.6)	15.8	740.3	61.6	801.9	2.1
Official functions	10.7	(0.4)	3.0	13.3	1.1	14.4	29.1
Miscellaneous services	1 059.3	(575.9)	11.1	494.5	40.8	535.3	2.2
Supplies and materials	1 220.3	(263.4)	241.8	1 198.7	98.9	1 297.6	25.2
Furniture and equipment	3 125.1	(892.5)	1 334.2	3 566.8	275.8	3 842.6	29.7
Total	87 505.2	(20 599.6)	2 295.8	69 201.4	4 952.3	74 153.7	2.0

TABLE 2.5. POST REQUIREMENTS

Good offices and peace-making; peace-keeping; research and the collection of information

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	–	–	1	–	2	1
ASG	2	2	–	–	1	–	3	2
D-2	4	5	1	–	–	–	5	5
D-1	9	9	1	1	5	1	15	11
P-5	7	9	2	1	6	1	15	11
P-4	9	9	–	–	10	3	19	12
P-3	3	4	–	–	14	–	17	4
P-2/1	2	2	–	–	–	–	2	2
Total	37	41	4	2	37	5	78	48
General Service category								
Principal level	1	1	–	–	–	–	1	1
Other levels	31	33	3	1	15	5	49	39
Total	32	34	3	1	15	5	50	40

TABLE 2.5 (continued)

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Other categories								
Local level	201	201	5	5	-	-	206	206
Field Service	215	215	-	-	-	-	215	215
Total	416	416	5	5	-	-	421	421
Grand total	485	491	12	8	52 a/	10 b/	549	509

a/ Posts financed by the Support Account for Peace-Keeping Operations and the Afghanistan Emergency Trust Fund. Provision is also made for the costs of 343 military observers.

b/ Posts financed by the Support Account for Peace-Keeping Operations. The number and distribution of posts proposed to be financed from the Afghanistan Emergency Trust Fund in 1992-1993 is not known at this time. Provision is also made for the costs of 343 military observers.

2.1 The first purpose of the United Nations, as set out in Article 1 of the Charter, is the maintenance of international peace and security. Under Articles 97 and 98, the Secretary-General, as chief administrative officer of the Organization, performs such other functions as are entrusted to him by, inter alia, the General Assembly and the Security Council and, under Article 99, he may bring to the attention of the Security Council any matter which in his opinion may threaten the maintenance of international peace and security. The exercise of these responsibilities has been central to the role of successive Secretaries-General and, in recent years, the range of situations in which the Secretary-General has been called upon to extend his good offices, to direct peace-keeping operations established by the Security Council or to practice preventive diplomacy has grown enormously.

2.2 The core activities of the Secretary-General in this regard were included in programme 1 (Good offices and peace-making, peace-keeping, research and the collection of information) of the medium-term plan for the period 1992-1997. With regard to activities related to subprogramme 1 (Good offices and peace-making) of programme 1, primary responsibility rests with the Secretary-General and his Executive Office, for which provision is made under section 1 of the proposed programme budget. Subprogrammes 1 and 2 under this section correspond to subprogrammes 2 (Peace-keeping operations) and 3 (Research and the collection of information) of the medium-term plan. Given that these subprogrammes relate to the provisions of the Charter on the maintenance of international peace and security, no relative priority designation was made.

2.3 In addition, provision is made under subsection B of this section for peace-keeping and other special missions and for representatives of the Secretary-General, established or appointed in furtherance of his responsibilities under the Charter and pursuant to various intergovernmental mandates relating to the maintenance of international peace and security, as well as to humanitarian issues. These activities are not specifically programmed in the medium-term plan.

2.4 In previous programme budgets, provision was also made for the activities of the Ad hoc Committee of the International Conference on Kampuchea, which was established on 17 July 1981 by resolution 1(I) of the International Conference on Kampuchea. Provision was made for these activities pursuant to annual resolutions of the General Assembly on the situation in Cambodia, previously Kampuchea. In resolution 45/3, its most recent resolution on the subject, however, the General Assembly made no reference to the activities of the Ad hoc Committee. Accordingly, no related provision was included in this proposed programme budget.

2.5 The estimated percentage distribution of the total resources under this section would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
A.	Policy-making organs	-	-
B.	Programme of work (subsections A and C)	12.8	2.6
C.	Representatives of the Secretary-General and special missions (subsection B)	87.2	97.4
	Total	100.0	100.0

2.6 Within the programme of work, the estimated distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.	Peace-keeping operations	30.3	100.0
Subprogramme 2.	Research and the collection of information	69.7	-
	Total	100.0	100.0

A. Peace-keeping operations

TABLE 2.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	1 799.1	87.9	-	1 887.0	102.6	1 989.6
General temporary assistance	4.8	0.2	-	5.0	0.4	5.4
Overtime	44.3	1.7	-	46.0	3.8	49.8
Common staff costs	692.2	33.8	-	726.0	40.1	766.1
Representation allowances	10.4	-	-	10.4	-	10.4
Travel of staff	41.7	1.4	-	43.1	3.6	46.7
Official functions	0.5	-	-	0.5	-	0.5
Total	2 593.0	125.0	-	2 718.0	150.5	2 868.5

TABLE 2.6 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
Peace-keeping operations	1 272.1	1 468.2
Total (a)	1 272.1	1 468.2
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	1 272.1	1 468.2
	Total	4 336.7

TABLE 2.7. POST REQUIREMENTS

Subprogramme: Peace-keeping operations

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	2	2	-	-	-	-	2	2
D-1	3	3	-	-	1	1	4	4
P-5	2	2	-	-	1	1	3	3
P-4	-	-	-	-	3	3	3	3
P-3	1	1	-	-	-	-	1	1
Total	9	9	-	-	5	5	14	14
General Service category								
Other levels	7	7	-	-	5	5	12	12
Total	7	7	-	-	5	5	12	12
Grand total	16	16	-	-	10 a/	10 a/	26	26

a/ Posts financed by the Support Account for Peace-Keeping Operations.

Subprogramme 1. Peace-keeping operations

2.7 Activities under this subprogramme, which are the responsibility of the Office for Special Political Affairs and the Military Adviser to the Secretary-General, relate to subprogramme 2 (Peace-keeping operations) of programme 1 of the medium-term plan for the period 1992-1997. As indicated in the plan, the primary functions are to prepare for, set up and direct peace-keeping operations; maintain necessary liaison with Member States; and ensure coordination among the departments involved. In connection with the latter function, the Senior Planning and Monitoring Group for Peace-Keeping Operations, chaired by the Secretary-General and in his absence by the Under-Secretary-General for Special Political Affairs, advises the Secretary-General on peace-keeping and a range of related matters. The specific activities carried out in 1992-1993 will naturally depend on political developments and related mandates from the competent intergovernmental bodies.

2.8 Specific peace-keeping and related missions are financed from a number of different sources, including the regular budget, special accounts and voluntary contributions. Those for which provision is included in this proposed programme budget are shown below under subsection B. In the programme budget for 1990-1991, provision for the Office for Special Political Affairs is made under section 1 and for the Military Adviser to the Secretary-General under section 2A.

Activities:

1. International cooperation

(a) Special missions: supervision of peace-keeping operations around the world; provision of political guidance and operational directives to Commanders in the field; planning of possible new operations; negotiations and other contacts with parties to the conflicts and the members of the Security Council;

(b) External relations: liaison with Member States concerning participation in peace-keeping operations, including provision of advice and briefings and negotiation of the details of their participation.

2. Parliamentary services

(a) Parliamentary documentation: periodic progress reports to the Security Council on each peace-keeping operation, generally issued at the time of the renewal of the operation's mandate; other reports on special topics upon the request of the Security Council; reports or contributions to reports to the Special Committee on Peace-Keeping Operations on selected topics, upon request; reports to the General Assembly, upon request, on various issues related to peace-keeping;

(b) Substantive services: assistance in the provision of substantive services to the Security Council, the General Assembly and its Special Political Committee and the Special Political Committee on Peace-Keeping Operations.

3. Coordination, harmonization and liaison

Promotion of coordination among departments and offices concerned with aspects of peace-keeping, including provision of secretariat services for the Senior Planning and Monitoring Group for Peace-Keeping Operations, which is also chaired by the Under-Secretary-General for Special Political Affairs in the absence of the Secretary-General, and its Peace-keeping Planning Sub-Group.

Resource requirements (at revised 1991 rates)

General temporary assistance

2.9 A provision of $5,000, at the revalued resource base level, is requested to meet temporary needs arising from maternity or extended sick leave or relating to emergency situations that may arise with respect to peace-keeping activities.

Overtime

2.10 The nature of the work of the Office requires that staff be available at all times and leads to a continuing need for secretarial assistance in the evenings and, on an emergency basis, during weekends. Regularly required overtime is provided on a roster basis. A provision of $46,000, at the revalued resource base level, is requested.

Travel of staff

2.11 One of the functions of the Under-Secretary-General for Special Political Affairs is to represent the Secretary-General at high-level meetings and to undertake other travel as may be requested by him. A provision of $43,100, at the revalued resource base level, is requested for this purpose.

Official functions

2.12 The requirements under this heading ($500) relate to official hospitality extended by members of the Office who are not entitled to receive a representation allowance.

B. Representatives of the Secretary-General and special missions

1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia

TABLE 2.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	176.6	8.7	448.9	634.2	35.6	669.8
Overtime	2.8	0.1	-	2.9	0.3	3.2
Temporary posts	402.5	20.0	(422.5)	-	-	-
Common staff costs	223.2	11.1	4.2	238.5	13.1	251.6
Representation allowances	-	-	1.2	1.2	-	1.2
Travel of staff	38.7	1.2	18.0	57.9	4.8	62.7
Rental and maintenance of furniture and equipment	2.6	-	-	2.6	0.2	2.8
Communications	4.8	0.2	-	5.0	0.4	5.4
Official functions	0.5	-	-	0.5	-	0.5
Miscellaneous services	1.5	0.1	-	1.6	0.1	1.7
Supplies and materials	6.4	-	(2.0)	4.4	0.4	4.8
Furniture and equipment	10.3	(4.7)	-	5.6	0.5	6.1
Total	869.9	36.7	47.8	954.4	55.4	1 009.8

TABLE 2.8 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for the Cambodian Peace Process	1 100.0	1 100.0
Trust Fund for the Repatriation of Cambodian Refugees and Displaced Persons	-	a/
Total (b)	1 100.0	1 100.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	1 100.0	1 100.0
Total		2 109.8

a/ It is not possible to present an estimate for expenditures under this Trust Fund as it will largely depend on the pace of negotiations regarding the situation in Cambodia.

TABLE 2.9. POST REQUIREMENTS

Organizational unit: Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	-	1	-	-	-	-	-	1
D-1	-	-	1	-	-	-	1	-
P-5	-	1	1	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
Total	1	3	2	-	-	-	3	3
General Service category								
Other levels	1	3	2	-	-	-	3	3
Total	1	3	2	-	-	-	3	3
Grand total	2	6	4	-	-	-	6	6

2.13 The post of Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia was created in 1979 from extrabudgetary resources. In 1983, the functions of the Special Representative were assigned to the then Under-Secretary-General for the Department of Political Affairs, Trusteeship and Decolonization. In 1987, this official was appointed Under-Secretary-General for International Economic and Social Affairs and it was decided that he would retain his responsibilities as Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia. Since 1987, the Office has also performed a liaison function in New York for the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians. This involves, inter alia, the organization of periodic meetings of donors for the purpose of raising funds for these programmes and maintaining contacts with the Permanent Missions of the donor countries.

2.14 The main objective of the Office is to assist the Secretary-General in the fulfilment of the mandates of good offices arising from the discharge of his responsibilities under the Charter or from Security Council and General Assembly resolutions with respect to the South-East Asian region. Related activities include analysis of the position of the parties concerned and other interested countries, with a view to assisting the Secretary-General in the exercise of his good offices and in the formulation of alternative courses of action in the search for a peaceful settlement of relevant regional issues; consultations and regular contacts with countries concerned; participation in the activities undertaken by the Co-Presidents of the Paris Conference on Cambodia and in the consultations of the five permanent members of the Security Council on Cambodia; elaboration of preparatory studies and contingency plans for an eventual United Nations operation in Cambodia, in accordance with relevant Security Council and General Assembly resolutions; substantive servicing of the Secretary-General's Task Force on Cambodia; substantive services for missions of good offices undertaken by the Secretary-General or his Special Representative; reports on the exercise of good offices and on the implementation of relevant Security Council and General Assembly resolutions; systematic monitoring and assessment of all relevant political and humanitarian developments in the South-East Asian region, on the basis of information collected by the Office for Research and the Collection of Information (ORCI) and obtained from other sources; preparation of briefing notes for the Secretary-General; liaison with international agencies engaged in humanitarian activities in South-East Asia (especially the Office of the United Nations High Commissioner for Refugees and the International Committee of the Red Cross) and advising the Secretary-General as required.

Resource requirements (at revised 1991 rates)

Established posts

2.15 Given the long established and continuing nature of the functions of the Office of the Special Representative, it is proposed to convert to established status the following temporary posts: (a) the D-2 post of the Special Assistant to the Special Representative mentioned below, (b) one post at the P-5 level, and (c) two General Service (Other level) posts.

Temporary posts

2.16 It is proposed to redeploy a temporary D-1 post to the Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians in exchange for a temporary D-2 post from that Office to be used for the Special Assistant to the Special Representative.

Overtime

2.17 A provision of $2,900, at the revalued resource base level, is requested to cover the requirements for overtime during peak periods.

Travel of staff

2.18 Requirements of $57,900, including growth of $18,000, is estimated for travel of the Special Representative and his staff to participate in fact-finding and good offices assignments. The estimated growth reflects the expected increase in the number of missions and meetings in 1992-1993.

Supplies and materials

2.19 A provision of $4,400, reflecting a negative growth of $2,000, is requested for the acquisition of office supplies. The proposed negative growth is based on the current level of expenditures.

Furniture and equipment

2.20 A provision of $5,600 is requested, at the revalued resource base level, for replacement of office automation equipment.

2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians

TABLE 2.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Temporary posts	139.0	1.9	2.1	143.0	13.8	156.8
Common staff costs	69.4	3.0	(1.0)	71.4	6.7	78.1
Representation allowances	1.2	-	(1.2)	-	-	-
Travel of staff	123.3	5.0	(30.0)	98.3	9.2	107.5
Communications	21.8	0.7	8.0	30.5	2.9	33.4
Miscellaneous services	7.8	0.2	2.2	10.2	0.9	11.1
Supplies and materials	4.5	0.1	2.0	6.6	0.6	7.2
Furniture and equipment	2.2	(2.2)	-	-	-	-
Total	369.2	8.7	(17.9)	360.0	34.1	394.1

TABLE 2.10 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
Kampuchean Emergency Trust Fund	55 000.0	55 000.0
Total (c)	55 000.0	55 000.0
Total (a), (b) and (c)	55 000.0	55 000.0
	Total	55 394.1

TABLE 2.11. POST REQUIREMENTS

Organizational unit: Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	-	-	1	-	-	-	1	-
D-1	-	-	-	1	-	-	-	1
Total	-	-	1	1	-	-	1	1
Other categories								
Local level	-	-	1	1	-	-	1	1
Total	-	-	1	1	-	-	1	1
Grand total	-	-	2	2	-	-	2	2

2.21 A Special Representative was appointed in 1980 on a temporary basis by the Secretary-General in accordance with General Assembly resolution 34/22. The functions of the Special Representative were subsequently extended by annual General Assembly resolutions on the situation in Cambodia, most recently resolution 45/3, in which the Assembly requested the Secretary-General to intensify his efforts in coordinating humanitarian relief assistance and monitoring its distribution. The resolutions constitute the legislative framework for these programmes, which, given their perennial character, were included in the programme budget for the biennium 1988-1989. In March 1987, the responsibilities of the Special Representative of the Secretary-General were assigned to the Executive Secretary of the Economic and Social Commission for Asia and the Pacific.

2.22 The main objectives of the Office are:

(a) Assessment of the type and amount of relief needed and raising funds to finance these requirements;

(b) Coordination of assistance provided by the agencies and programmes of the United Nations system and other intergovernmental bodies and voluntary agencies;

(c) Coordination of assistance provided by multilateral and bilateral donors;

(d) Consultations with Governments and other authorities directly concerned with the operation of the programme and its implementation;

(e) Monitoring relief assistance provided through all channels.

Resource requirements (at revised 1991 rates)

Temporary posts

2.23 It is proposed to redeploy a D-2 post to the Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia in exchange for a D-1 post from that Office.

Travel of staff

2.24 The estimated requirements under this heading ($98,300), which reflect a negative growth of $30,000, relate to the travel programme of the Special Representative and his staff, which includes, inter alia, missions to North America, Europe, Asia and Australia to raise funds for the Kampuchean Emergency Trust Fund, and missions to the area of operation in order to assess the implementation of assistance programmes and the needs of the refugees. The proposed negative growth is based on current expenditure levels.

Communications

2.25 A provision of $30,500, including growth of $8,000, is requested to cover the requirements for telephone, pouch and telex charges of the Office. The proposed increase is required to meet anticipated expenditures due to increased communication requirements between Bangkok and overseas.

Miscellaneous services

2.26 On the basis of actual experience, an increase of $2,200 is proposed, bringing the provision under miscellaneous services to $10,200.

Supplies and materials

2.27 A provision of $6,600, including an increase of $2,000, is requested to cover the needs of the Office for supplies and materials. The proposed growth is required to meet increased needs in respect of subscriptions to periodicals and magazines relevant to the work of the Office.

3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon

TABLE 2.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Consultants	32.6	0.8	16.6	50.0	4.1	54.1
Temporary posts	208.6	7.8	-	216.4	16.2	232.6
Common staff costs	67.4	2.2	-	69.6	6.0	75.6
Travel of staff	21.3	0.6	-	21.9	1.8	23.7
Rental and maintenance of premises	92.8	2.2	(30.0)	65.0	5.4	70.4
Rental and maintenance of furniture and equipment	13.0	0.3	4.7	18.0	1.5	19.5
Communications	20.8	0.5	(3.3)	18.0	1.5	19.5
Official functions	2.2	-	-	2.2	0.2	2.4
Miscellaneous services	19.3	0.5	-	19.8	1.6	21.4
Supplies and materials	26.9	0.7	(3.6)	24.0	1.9	25.9
Furniture and equipment	23.5	(15.7)	2.2	10.0	0.8	10.8
Total	528.4	(0.1)	(13.4)	514.9	41.0	555.9

	-

(2) Extrabudgetary resources

Total	555.9

TABLE 2.13. POST REQUIREMENTS

Organizational unit: Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	-	-	1	1	-	-	1	1
Total	-	-	1	1	-	-	1	1
General Service category								
Other levels	-	-	1	1	-	-	1	1
Total	-	-	1	1	-	-	1	1
Other categories								
Local level	-	-	4	4	-	-	4	4
Total	-	-	4	4	-	-	4	4
Grand total	-	-	6	6	-	-	6	6

2.28 By its resolution 33/146 of 20 December 1978, the General Assembly requested the Secretary-General to establish at Beirut a joint coordinating committee of the specialized agencies and other organizations within the United Nations system, headed by a coordinator appointed by him, to assist the Government of Lebanon in its efforts for reconstruction and development. This mandate for action was reiterated in subsequent resolutions of the General Assembly, most recently resolution 45/225 of 21 December 1990, which again requested the Secretary-General to continue and intensify his efforts to mobilize all possible assistance within the United Nations system to help Lebanon in its reconstruction and development efforts. It is anticipated that these assistance efforts will continue through 1992-1993 and related provisions are therefore included in this proposed programme budget.

Resource requirements (at revised 1991 rates)

Consultants

2.29 Requirements of $50,000, including growth of $16,600, are estimated for consultants to assist in programme development, promotion of coordination of the efforts of the United Nations system and preparation of projects at the request of the Government of Lebanon. The proposed increase relates to the anticipated need for specific specialized services stemming from increased reconstruction and development activities expected following the improved political atmosphere in the country.

Travel of staff

2.30 Requirements of $21,900, at the revalued resource base level, are estimated for travel by the Coordinator pursuant to his liaison and coordination functions in relation to Governments and to United Nations agencies and programmes.

Rental and maintenance of premises

2.31 Requirements of $65,000, including negative growth of $30,000, are estimated for rental of office premises and related maintenance and other costs. The reduction stems from the Coordinator's office in Beirut now sharing premises with UNDP and other United Nations agencies and organizations.

Rental and maintenance of furniture and equipment

2.32 Requirements of $18,000, including growth of $4,700, are estimated for repair, maintenance and running costs of the two vehicles for the offices. The proposed growth is based on current expenditure patterns.

Communications

2.33 Requirements of $18,000, including negative growth of $3,300, are estimated for commercial communications and pouch costs and are based on current expenditure patterns.

Official functions

2.34 Requirements of $2,200, at the revalued resource base level, are estimated for official hospitality in connection with the office's work.

Miscellaneous services

2.35 Requirements of $19,800, at the revalued resource base level, are estimated for such miscellaneous requirements as insurance, casual labour and local printing.

Supplies and materials

2.36 Requirements of $24,000, including a negative growth of $3,600, are estimated for such items as stationery and office supplies and reproduction material.

Furniture and equipment

2.37 Requirements of $10,000, including growth of $2,200, are estimated for replacement of office furniture and equipment due to normal wear and tear.

4. United Nations Truce Supervision Organization

TABLE 2.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	15 132.1	411.8	-	15 543.9	1 014.1	16 558.0
Military observers daily allowances	9 873.4	259.6	-	10 133.0	835.6	10 968.6
Common staff costs	9 541.8	270.6	-	9 812.4	606.6	10 419.0
Representation allowances	6.0	-	-	6.0	-	6.0
Daily mission subsistence allowance	1 500.1	39.5	(101.2)	1 438.4	118.7	1 557.1
Travel of staff	14.8	0.4	-	15.2	1.2	16.4
Travel of military observers	2 627.9	69.1	189.2	2 886.2	238.0	3 124.2
Rental and maintenance of premises	799.1	21.0	699.3	1 519.4	123.0	1 642.4
Utilities	276.2	19.3	57.5	353.0	29.2	382.2
Rental and maintenance of furniture and equipment	2 575.3	56.8	(1 078.0)	1 554.1	121.0	1 675.1
Communications	604.8	15.9	11.1	631.8	52.2	684.0
Official functions	4.7	0.2	3.0	7.9	0.7	8.6
Miscellaneous services	366.5	9.7	-	376.2	31.1	407.3
Supplies and materials	581.4	15.3	96.2	692.9	57.3	750.2
Furniture and equipment	1 729.1	45.5	501.4	2 276.0	187.6	2 463.6
Total	45 633.2	1 234.7	378.5	47 246.4	3 416.3	50 662.7

(2) Extrabudgetary resources	-
Total	50 662.7

TABLE 2.15. POST REQUIREMENTS

Organizational unit: United Nations Truce Supervision Organization

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
ASG	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-5	1	1	-	-	-	-	1	1
Total	4	4	-	-	-	-	4	4
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	2	2	-	-	-	-	2	2
Total	3	3	-	-	-	-	3	3
Other categories								
Local level	158	158	-	-	-	-	158	158
Field Service	185	185	-	-	-	-	185	185
Total	343	343	-	-	-	-	343	343
Grand total	350	350	-	-	-	-	350 a/	350 a/

a/ Provision is also made for the costs of 298 military observers.

2.38 The United Nations Truce Supervision Organization (UNTSO) was originally established under the provisions of Security Council resolution 50 (1948) of 29 May 1948 for the purpose of supervising the truce called for by the Council. Since then UNTSO has performed a variety of tasks entrusted to it by the Security Council, including the supervision of the 1949 General Armistice Agreements between Israel and the neighbouring Arab States, the observation of the cease-fire in the Suez Canal area and the Golan Heights following the June 1967 hostilities and a cease-fire observation operation in the Israel-Lebanon sector established in 1972. Following the establishment of the United Nations Emergency Force (UNEF), the United Nations Disengagement Observer Force (UNDOF) and the United Nations Interim Force in Lebanon (UNIFIL), UNTSO observers were assigned to assist and cooperate with those peace-keeping forces. When the mandate of UNEF lapsed in July 1979, arrangements were made to ensure the continued presence of UNTSO observers in the area.

2.39 At present, UNTSO observers continue to assist and cooperate with UNDOF and UNIFIL in the Israel-Syria sector and in the Israel-Lebanon sector, respectively. A number of UNTSO observers are stationed in Egypt. UNTSO also continues to maintain the machinery set up under the 1949 General Armistice Agreements.

Resource requirements (at revised 1991 rates)

Military observers daily allowance

2.40 Requirements of $10,133,000, at the revalued resource base level, are estimated under this heading based on past experience and the anticipated level of operations during the biennium 1992-1993. The allowance covers board and lodging expenses, plus incidentals, and constitutes the entire United Nations financial liability for the personal requirements of the observers.

Daily mission subsistence allowance

2.41 Requirements of $1,438,400, including a negative growth of $101,200, are estimated for entitlements to allowances of internationally recruited staff, including Field Service Officers. The proposed reduction reflects experience of expenditures in the current biennium.

Travel of staff

2.42 Requirements of $15,200 are estimated at the revalued resource base level and include provision for one trip per year by the Chief of Staff and the Chief Administrative Officer to Headquarters for consultations and for the purpose of coordinating operational and administrative aspects.

Travel of military observers

2.43 Requirements of $2,886,200, including growth of $189,200, are estimated under this heading based on approximately 220 military observers travelling home and 220 military observers travelling to the mission area as replacements each year. The increase reflects expenditure patterns in the current biennium which suggest, inter alia, a higher utilization of entitlements to shipment of personal effects.

Rental and maintenance of premises

2.44 Requirements of $1,519,400, including a recurrent growth of $256,600 and a non-recurrent growth of $442,700, are estimated under this heading. The proposed recurrent provision of $1,076,700 includes requirements for rental of premises throughout the mission area ($559,700) and maintenance supplies ($414,000) and services ($103,000) for the regular maintenance of premises throughout the five countries of operation, including observation posts in southern Lebanon, the Golan Heights and the Sinai Desert. Non-recurrent growth of $442,700 includes provision for construction of an additional office building at Government House in Jerusalem ($241,700) to relieve an acute shortage of office space at UNTSO headquarters and for construction supplies ($116,000) and services ($85,000) related to projects to be undertaken during 1992-1993.

Utilities

2.45 The estimated requirements of $353,000 for utilities reflect a growth of $57,500 based on increased usage and higher utility rates.

Rental and maintenance of furniture and equipment

2.46 Requirements of $1,554,100, including a negative growth of $1,078,000, are estimated under this heading. Provision is made in the resource base for rental of an aircraft for UNTSO ($1,544,400). Since 1989, however, the Government of Switzerland has provided an aircraft to the mission as a voluntary contribution on a year-to-year basis. Although there is no firm commitment that this generous contribution will continue, it is expected that it will, and it no longer seems realistic to include provision for rental of the aircraft in this proposed programme budget. Accordingly, a reduction of $1,244,400 is proposed for this item, leaving a provision of $300,000 to cover ground handling and related running costs. Against this, requirements for repairs, maintenance and operation of the 242 strong vehicle fleet are anticipated to grow by $166,400 to $1,254,100.

Communications

2.47 The proposed estimates of $631,800, including growth of $11,100, relate to satellite facilities ($374,200), telephone, telex and postal communications ($182,000) and pouches to Headquarters and other missions ($75,600).

Official functions

2.48 Requirements of $7,900, including growth of $3,000, are estimated primarily for the cost of official hospitality provided by members of mission not entitled to representation allowances.

Miscellaneous services

2.49 Requirements of $376,200, at the revalued resource base level, are estimated for miscellaneous services, such as air and sea freight of supplies ($146,000), vehicle insurance ($22,000) and other services ($208,200), including laundry and dry cleaning, service contracts for office equipment, computer services, local transportation hire, translation costs, bank charges, advertising, printing and other miscellaneous services.

Supplies and materials

2.50 Requirements of $692,900, including growth of $96,200, relate to the acquisition of office supplies ($102,100 at the revalued resource base level) and telecommunications ($332,000) and miscellaneous ($258,800) supplies. Growth reflects usage and rising costs.

Furniture and equipment

2.51 Requirements are estimated at $2,276,000, including growth of $501,400. The estimate for office and accommodation furniture and equipment ($322,900) includes provision for such items as office furniture, refrigerators, typewriters, binoculars, generators, office automation equipment, cookers, freezers, photocopiers, air-conditioners, fans, heaters and slide projectors. Provision for vehicles ($1,289,300) should allow replacement of approximately 71 vehicles in 1992-1993, tentatively including 3 heavy sedans, 24 light sedans, 23 4 x 4 vehicles, 18 minibuses and 3 delivery vans as well as non-expendable workshop equipment and test instruments. The proposed increase of $436,600 should permit replacement of most vehicles acquired in 1984-1985 and some others acquired more recently but no longer serviceable. The normal replacement cycle, to which it is proposed to return in stages, assumes a useful life for most vehicles ranging from 5 to 10 years depending on the type of vehicle. Provision for communications equipment ($599,000) would allow for acquisition of a number of items, including mobile radio sets, microwave transceivers, telephone exchanges, system analysers, VHF base stations, signal generators, teleprinter terminals and antenna masts. Provision for miscellaneous equipment ($64,800) would permit replacement of two portable housing units used for accommodating military observers at observation posts.

5. United Nations Military Observer Group in India and Pakistan

TABLE 2.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	2 399.3	114.7	-	2 514.0	204.9	2 718.9
Military observers daily allowances	1 009.6	26.6	(32.0)	1 004.2	82.8	1 087.0
Common staff costs	2 181.3	101.1	-	2 282.4	185.0	2 467.4
Representation allowances	1.2	-	-	1.2	-	1.2
Daily mission subsistence allowance	408.3	10.7	(40.4)	378.6	31.3	409.9
Travel of staff	12.5	0.3	-	12.8	1.0	13.8
Travel of military observers	777.0	20.4	194.0	991.4	81.7	1 073.1
Rental and maintenance of premises	185.4	27.5	57.0	269.9	22.4	292.3
Utilities	104.8	7.3	7.2	119.3	9.9	129.2
Rental and maintenance of equipment	1 168.4	30.8	523.8	1 723.0	142.1	1 865.1
Communications	53.6	1.4	-	55.0	4.6	59.6
Official functions	1.9	-	-	1.9	0.2	2.1
Miscellaneous services	73.4	2.0	11.3	86.7	7.1	93.8
Supplies and materials	302.5	7.9	139.2	449.6	37.0	486.6
Furniture and equipment	577.5	(132.9)	830.6	1 275.2	86.9	1 362.1
Total	9 256.7	217.8	1 690.7	11 165.2	896.9	12 062.1

(2) Extrabudgetary resources

	-
Total	12 062.1

TABLE 2.17. POST REQUIREMENTS

Organizational unit: United Nations Military Observer Group in India and Pakistan

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
Total	2	2	-	-	-	-	2	2
Other categories								
Local level	43	43	-	-	-	-	43	43
Field Service	30	30	-	-	-	-	30	30
Total	73	73	-	-	-	-	73	73
Grand total	75	75	-	-	-	-	75 a/	75 a/

a/ Provision is also made for the costs of an authorized strength of 45 military observers.

2.52 The United Nations Military Observer Group in India and Pakistan (UNMOGIP) was established in 1949 by the United Nations Commission for India and Pakistan, pursuant to Security Council resolutions 39 (1948) and 47 (1948), to supervise the cease-fire in the State of Jammu and Kashmir. The Security Council, by resolution 91 (1951), decided that the Military Observer Group should continue to supervise the cease-fire in the State. Following the 1971 hostilities, the Council, by resolution 307 (1971), demanded "that a durable cease-fire and cessation of all hostilities in all areas of conflict be strictly observed and remain in effect until withdrawals take place, as soon as practicable, of all armed forces to their respective territories and to positions which fully respect the cease-fire line in Jammu and Kashmir supervised by the United Nations Military Observer Group in India and Pakistan".

2.53 At present, UNMOGIP exercises functions along the "line of control" agreed upon by India and Pakistan at Simla in July 1972, which, with minor modifications, generally follows the cease-fire line established by the Karachi Agreement of July 1949. UNMOGIP military observers are deployed at six field stations on the Indian side of the line of control and at seven on the Pakistani side. International United Nations staff assisted by local staff provide administrative and logistical support.

2.54 The role of UNMOGIP is to observe and report on developments pertaining to the observance of the cease-fire pursuant to Security Council resolution 307 (1971), to investigate, to the extent possible, complaints of violations of the cease-fire and to provide its good offices to assist both sides in keeping the peace.

Resource requirements (at revised 1991 rates)

Military observers daily allowance

2.55 Requirements of $1,004,200, including a negative growth of $32,000, are estimated on the basis of the present strength of 40 military observers, compared with an authorized level of 45, and of anticipated allowance rates and expenditure patterns in the current biennium.

Daily mission subsistence allowance

2.56 The estimated requirements of $378,600, including a negative growth of $40,400, relate to entitlements to subsistence allowance of internationally recruited staff, including for the biennial move of staff from Rawalpindi to Srinigar from May to October. Estimated requirements reflect expenditure patterns in the current biennium.

Travel of staff

2.57 Requirements under this heading are estimated at the resource base level ($12,800) and cover travel by the Chief Military Observer to Headquarters for consultations and a share of the cost of travel by senior officials from Headquarters for inspection and liaison.

Travel of military observers

2.58 Requirements of $991,400, including growth of $194,000, are estimated for travel of military observers to and from the mission. This estimate is based on an approximate annual average of 70 journeys, including air travel and entitlement for shipment of personal effects. The growth requested reflects actual experience, including a higher utilization rate for the entitlement to shipment of personal effects.

Rental and maintenance of premises

2.59 Requirements of $269,900, including growth of $57,000, are estimated under this heading for rental of premises ($144,000) and minor alterations and maintenance for headquarters and liaison offices at Rawalpindi, Srinigar and New Delhi ($113,000) and for field stations ($12,900). In addition to the growth referred to above, an adjustment to the base for this item of $121,400 was made in view of the abnormally large increase in the rent of the headquarters premises at Rawalpindi upon renewal of the lease in 1991.

Utilities

2.60 Requirements of $119,300, including growth of $7,200, are estimated under this heading. These estimates relate to the cost of electricity and water, heating, diesel fuel for generators and refuse collection. The growth proposed relates to rate increases and higher consumption of electricity in Rawalpindi, since fewer staff are moving to Srinigar during the annual move of UNMOGIP headquarters.

Rental and maintenance of equipment

2.61 Requirements of $1,723,000, including growth of $523,800, are estimated for operation and maintenance of transportation equipment ($93,400), petrol, oil and lubricants ($307,600) and rental of aircraft ($1,322,000). The firm from which UNMOGIP had chartered its aircraft went bankrupt in 1990 and aviation fuel for piston-engined aircraft is no longer available at the airport in India used by the UNMOGIP aircraft. Accordingly, it will be necessary to rent a turbo-prop aircraft, using readily available jet A-1 fuel, from another company. The higher cost anticipated explains most of the increase estimated for this object.

Communications

2.62 The estimated requirements of $55,000, at the revalued resource base level, relate to the cost of telephone and telex communications and pouches.

Miscellaneous services

2.63 Requirements of $86,700, including growth of $11,300, are estimated for freight and related charges ($16,000), general insurance ($17,800) and other miscellaneous services ($52,900) such as meal allowances payable to Indian and Pakistani army drivers attached to UNMOGIP, uniforms, laundry and bank charges.

Supplies and materials

2.64 The estimated requirements of $449,600, including growth of $139,200, relates to office supplies ($60,000), telecommunications supplies such as maintenance spares, teletype paper, tape ribbons, coaxial cables and power cables ($265,000) and miscellaneous supplies, including such things as medical supplies, spare parts for office equipment, subscriptions, flags, medals, uniform items and cleaning and sanitation supplies ($124,600). Factors in the large increase include supplies, spares and replacement parts for new communications equipment acquired in the current biennium and photocopying paper and computer supplies, for which no provision was made previously.

Furniture and equipment

2.65 Requirements of $1,275,200, including a recurrent growth of $159,800 and a non-recurrent growth of $670,800, are estimated for office furniture and equipment, including photocopiers, air-conditioners, office automation equipment, refrigerators and office furniture ($67,200), replacement of six vehicles and provision for non-expendable workshop equipment ($147,600) and communications equipment ($1,060,400). The proposed provision for communications equipment includes a non-recurrent amount of $670,800 for construction of a satellite earth station to improve UNMOGIP's communications facilities as an integral part of the United Nations global-line communications network. The growth of $134,900 to $389,600 in the recurrent provision for communications equipment reflects the need to upgrade and modernize the mission's communications facilities.

C. Research and the collection of information

TABLE 2.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	3 977.5	190.5	146.0	4 314.0	242.3	4 556.3
General temporary assistance	11.2	0.4	-	11.6	0.9	12.5
Consultants	-	-	50.0	50.0	4.2	54.2
Overtime	23.6	0.9	6.9	31.4	2.7	34.1
Ad hoc expert groups	-	-	60.0	60.0	4.9	64.9
Common staff costs	1 530.7	73.7	56.4	1 660.8	94.2	1 755.0
Representation allowances	7.2	-	-	7.2	-	7.2
Travel of staff	67.7	2.1	16.2	86.0	7.2	93.2
Official functions	0.3	-	-	0.3	-	0.3
Supplies and materials	11.0	0.2	10.0	21.2	1.7	22.9
Total	5 629.2	267.8	345.5	6 242.5	358.1	6 600.6

(2) Extrabudgetary resources

	-
Total	6 600.6

TABLE 2.19. POST REQUIREMENTS

Programme: Office for Research and the Collection of Information

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
ASG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	4	4	-	-	-	-	4	4
P-5	3	4	-	-	-	-	3	4
P-4	8	8	-	-	-	-	8	8
P-3	2	3	-	-	-	-	2	3
P-2/1	2	2	-	-	-	-	2	2
Total	21	23	-	-	-	-	21	23
General Service category								
Other levels	21	21	-	-	-	-	21	21
Total	21	21	-	-	-	-	21	21
Grand total	42	44	-	-	-	-	42	44

Subprogramme 2. Research and the collection of information

2.66 Activities under this subprogramme, which are the responsibility of the Office for Research and the Collection of Information, relate to subprogramme 3 (Research and the collection of information) of programme 1 of the medium-term plan for the period 1992-1997.

2.67 A vital function of the Secretary-General is to keep watch for problems that could result in conflict and to undertake preventive action through diplomacy and other means encompassed in the Charter, in particular Article 99. The increasing need for United Nations action in dealing with incipient disputes and the wider opportunities that now exist to do so have placed upon the Secretary-General increased responsibilities and increased demands. In this context, timely and comprehensive information regarding potential threats to peace and an understanding of their causes are primary requirements for the prevention of conflicts and the settlement of disputes.

2.68 During the biennium 1992-1993, the Office for Research and the Collection of Information will aim to strengthen its capability to implement the course of action set out in the medium-term plan for the period 1992-1997, and particularly: (a) to provide early warning of developing situations affecting international peace and security requiring the attention of the Secretary-General; (b) to assess emerging global issues and prepare issue-related analyses and draft statements for the Secretary-General; and (c) to act as the focal point in the United Nations system for early warning regarding new flows of refugees and displaced persons.

Activities:

1. International cooperation

(a) Identification of potential crisis areas and provision of early warning to the Secretary-General of developing situations affecting international peace and security, through keeping potential conflict areas in all geographic regions under active review; collecting and updating related background information; expanding links with other United Nations offices and departments and other relevant institutes and experts in various regions; and preparing analytical briefs and in-depth studies for the Secretary-General;

(b) Identification and analysis of emerging trends with a direct bearing on international peace and security and preparation of briefs and reports for the Secretary-General, as well as draft statements on emerging trends which the Secretary-General wishes to bring to the attention of the world community;

(c) Keeping the Secretary-General and senior staff systematically informed of political news items relevant to international peace and security through preparation and daily distribution of political information based on wire services and newspapers from various parts of the world; review and clipping of articles from principal international newspapers, some of which are received by fax from United Nations information centres. In addition, preparation, at least once a week of a special brief for the Secretary-General of selected news reports received from UNIC offices as well as of articles from periodicals and journals;

(d) Preparing background briefs for official visits by the Secretary-General to various countries, as well as for visits to the United Nations by senior government officials and prominent public figures and preparing draft statements;

(e) Undertaking research and other back-up support for negotiations and other conflict resolution activities of the Secretary-General and undertaking ad hoc assignments as requested by him;

(f) Development and maintenance of a computerized information system in support of early warning of developing situations affecting international peace and security and of potential refugee flows, as well as in support of analyses of emerging trends which have a direct bearing on international peace and security;

(g) External relations: maintaining contacts with academic and think-tank institutions world wide and keeping abreast of relevant international literature.

2. Parliamentary services

Ad hoc expert groups: calling together groups of international experts to consider and advise the Secretary-General on specific emerging issues of importance.

3. Coordination, harmonization and liaison

(a) The Office for Research and the Collection of Information will act as focal point within the United Nations system for early warning and the strengthening of cooperation and procedures for gathering, analysing and disseminating in a timely fashion to all concerned information on possible new flows of refugees and displaced persons. In this connection,it has been requested by the Administrative Committee on Coordination to take the lead in convening an inter-agency working group on the subject;

(b) Promotion of consultation and information sharing among political departments and offices on political developments and emergency situations and organization of subject-specific interdepartmental task forces as required.

Resource requirements (at revised 1991 rates)

Established posts

2.69 A new post is requested at the P-4 level, the functions of which are to help establish and maintain the computerized data system (ORCIDATA) which will assist the Office for Research and the Collection of Information in its monitoring, analysis and research functions and in carrying out its early warning mandate. The data system will make available analysed and raw data to the Office of the Secretary-General and to all political offices and will facilitate a variety of uses of the processed information for various purposes. While the system will be developed from commercial software, its very specific requirements will demand sophisticated computer programming skills and advanced knowledge in quantitative international relations research and global modelling. The new staff member will also provide assistance to the Department of Political and Security Council Affairs in establishing a computerized retrieval system and database for the purpose of research and advisory assistance to the Security Council.

2.70 A new post is also requested at the P-3 level to strengthen the Office in the area of policy analysis and related drafting functions in view of its growing workload in this area.

2.71 A reclassification of a P-4 post to the P-5 level is also requested to enhance the Office's capacity to conduct political analysis for the Secretary-General in support of his responsibilities in peace-making and conflict prevention. The staff member is also expected to work in peace-related missions and assist in high-level contacts and negotiations. They also provide other back-up support for activities of the Secretary-General in the area of conflict resolution and in matters related to election monitoring.

General temporary assistance

2.72 A provision of $11,600, at the revalued resource base level, is requested to provide for temporary replacement of General Service staff in the event of maternity or extended sick leave.

Consultants

2.73 Requirements of $50,000 are estimated for consultants to assist the Office on questions requiring specialized knowledge not available from its staff.

Overtime

2.74 Requirements of $31,400, including growth of $6,900, are estimated for peak workload periods.

Ad hoc expert groups

2.75 Requirements of $60,000 are estimated for ad hoc expert groups on specific topics to be selected during the biennium 1992-1993.

Travel of staff

2.76 Requirements of $86,000, including growth of $16,200, are estimated for travel of the Assistant Secretary-General to represent the Secretary-General at various conferences and meetings and to cover the cost of attendance by the Assistant Secretary-General and staff of the Office at conferences and seminars relating to the functions of the Organization, in particular peace and security issues and matters related to possible flows of refugees.

Official functions

2.77 Resources are requested ($300) to cover the cost of hospitality extended by members of the Office who are required to extend official hospitality but are not entitled to a representation allowance.

Supplies and materials

2.78 Requirements of $21,200, including growth of $10,000, are estimated for purchase of library books, publications, supplies and subscription to news services to assist the staff of the Office in keeping up to date with the latest information and following emerging trends.